

## HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

| October 17   September 17*   October 16     Support Establishment<br>Percent (SEP)   Total   81%   81%   79%   80%     (% of cases with a court order)   Never   82%   82%   80%   84%     Current   64%   64%   62%   83%   84%     Paternity Estab. % (PEP)   Total   85%   85%   83%   84%     % Cases w/Collection   (*)   Total   43%   43%   42%   44%     % Cases w/Collection   (*)   Total   43%   55%   55%   54%     % Current Distributed   (*)   Total   59%   59%   58%   44%     % Current Distributed   (*)   Total   59%   59%   58%   56%     Former   51%   51%   51%   51%   65%   65%     % Current Distributed   (*)   Total   278,467   279,937   280,575   132,988     Former   121,210   122,185   122,863   213,998   56%   |                                      | Мс                            | onthly Report - Oc | tober 2017    |               |           |
|---|--------------------------------------|-------------------------------|--------------------|---------------|---------------|-----------|
| Percent (SEP)   Total   81%   81%   79%   80%     (% of cases with acourt order)   Never   82%   82%   80%   64%   62%     Paternity Estab. % (PEP)   Total   85%   85%   83%   84%     % of aced of welleck cases with accurating stabilished.)   Total   43%   43%   42%   44%     % Cases w/Collection   (1)   Total   43%   55%   54%   44%     % Cases w/Collection   (1)   Total   43%   43%   42%   44%     % Cases w/Collection   (1)   Total   59%   55%   54%   64%     % Current Distributed   (2)   Total   59%   58%   65%   65%     Former   51%   51%   65%  |                                      |                               |                    |               |               | 2017 Goal |
| Percent (SEP)   Total   81%   81%   79%   80%     (% of cases with a court order)   Never   82%   82%   80%   84%     (% of cases with a court order)   Former   86%   84%   62%   84%     Paternity Estab. % (PEP)   Total   85%   85%   83%   84%     % of and of vedlock cases with aucrity stablished.)   Total   43%   43%   42%   44%     % Cases w/Collection   (1)   Total   43%   55%   55%   54%   44%     % Cases w/Collection   (1)   Total   59%   58%   30%   44%     % Current Distributed   (2)   Total   59%   58%   56%   65%     Former   51%   5243.983   50%   50%   50%   | Support Establishment                |                               |                    |               |               |           |
| (% of cases with a court order) Never 82% 82% 80%   Former 86% 86% 86% 84%   Current 64% 64% 62%   Paternity Estab. % (PEP) Total 85% 85% 83% 84%   % of our dy walkek cars with atternity established.) Total 43% 43% 42% 44%   Never 55% 55% 54% 56% 65% 64% 44%   Never 55% 55% 54% 56% 65% 65% 65% 65% 65% 65% 65% 65% 65% 65% 65% 65% 65% 56%  |                                      | Total                         | 81%                | 81%           | 79%           | 80%       |
| Former<br>Current   66%<br>64%   86%<br>64%   84%<br>62%     Paternity Estab. % (PEP)<br>% of out of wellock cars with<br>uternity established.)   Total   85%   85%   83%   84%     % Cases w/Collection <sup>(1)</sup> Total   43%   43%   42%   44%     Never   55%   55%   54%   54%   44%     Never   55%   55%   54%   44%     Never   55%   55%   54%   44%     Never   31%   31%   30%   44%     % Current Distributed <sup>(2)</sup> Total   59%   58%   55%   54%     Former   51%   51%   51%   51%   51%   51%     Current   36%   36%   36%   36%   36%   36%     Total   278,467   279,937   280,575   122,863   122,863   122,863   122,863   122,863   123,998     Former   1242   1,491   1,497   Never   808   957   913   160   224,8  |                                      |                               |                    |               |               | 00,0      |
| Paternity Estab. % (PEP)<br>% of out of wellock cares with<br>accritive stabilished.)   Total   85%   85%   83%   84%     % Cases w/Collection <sup>(1)</sup> Total   43%   43%   42%   44%     Never   55%   55%   54%   54%   44%     Never   55%   55%   54%   44%     Current Distributed <sup>(2)</sup> Total   59%   59%   56%   65%     % Current Distributed <sup>(2)</sup> Total   59%   59%   56%   65%     Former   51%   51%   51%   51%   51%     Current   36%   36%   36%   36%     Total Cases with Orders   Total   278,467   279,937   280,575     Never   124,867   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   33,714   1,497     Vew Orders   Total   1,242   1,491   1,497     Former   142   178   196   2016<   | · · ·                                | Former                        |                    |               |               |           |
| % of out of walkek cases with aternity established.)   % Cases w/Collection (1) Total 43% 43% 42% 44%   Never 55% 55% 54% 44%   Never 55% 55% 54% 44%   Value 00% 21% 30% 20%   Current Distributed (2) Total 59% 59% 56%   Former 51% 51% 51% 51%   Current Distributed (2) Total 59% 56% 65%   Former 51% 51% 51% 51% 51%   Current 36% 36% 36% 36% 36%   Fotal Cases with Orders Total 278,467 279,937 280,575   Never 124,887 122,382 123,998 50mer 122,185 122,863   Current 32,370 32,370 33,714 1,497 Never 808 957 913 50mer 122,185 122,863 142 178 196 142 178 196 142 178 1  |                                      | Current                       | 64%                | 64%           | 62%           |           |
| Never   55%   55%   54%     Former   31%   30%   30%     Current   38%   38%   37%     % Current Distributed   [2]   Total   59%   58%     Never   65%   65%   65%     Former   51%   51%   51%     Current   36%   36%   36%     Total   278,467   279,937   280,575     Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   33,714   1.497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000 (+ 1.00%)     Total CY 2016 Collections:     Total CY 2016 Collections:      \$71,189,137<   | % of out of wedlock cases with       | Total                         | 85%                | 85%           | 83%           | 84%       |
| Never   55%   55%   54%     Former   31%   30%   30%     Current   38%   38%   37%     % Current Distributed   (2)   Total   59%   58%     Never   65%   65%   65%     Former   51%   51%   51%     Current   36%   36%   36%     Total   278,467   279,937   280,575     Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   33,714   Never     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000 (+ 1.00%)     Total CY 2016 Collections:     Total CY 2016 Collections:      \$71,189,137<   | % Cases w/Collection <sup>(1)</sup>  | Total                         | 43%                | 43%           | 42%           | 44%       |
| Former<br>Current   31%<br>38%   31%<br>38%   30%<br>38%     % Current Distributed   (2)   Total   59%   59%   58%     Never   65%   65%   65%   65%     Former   51%   51%   51%     Current   36%   36%   36%     Total Cases with Orders   Total   278,467   279,937   280,575     Never   124,887   122,382   123,998     Former   121,210   122,185   122,863     Current   32,370   33,714   Newer     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     This Month:     Last Month:     Critor of Collections Goal: \$776,000,000 (+ 1.00%)     This Month:   Last Month:  |                                      |                               |                    |               |               |           |
| Current   38%   38%   37%     % Current Distributed   (2)   Total   59%   59%   58%     Never   65%   65%   65%   65%     Former   51%   51%   51%     Current   36%   36%   36%     Total Cases with Orders   Total   278,467   279,937   280,575     Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913   96     Current   292   356   388   388     Calendar Year Collections     Mover   292   356   388     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000 (+ 1.00%)     Total CY 2017 Collections Goal:   \$776,000,000 (+ 1.00%)     Total CY 2017 Collections Goal:   \$77   |                                      | Former                        |                    |               |               |           |
| Never   65%   65%   65%     Former   51%   51%   51%     Current   36%   36%   36%     Total Cases with Orders   Total   278,467   279,937   280,575     Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections:   \$769,230,633     Total CY 2016 Collections:   \$759,230,633     Total CY 2016 Collections:   \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000   (+ 1.00%)     This Month:   Cast Month:   CYTD 2017   CYTD 2016   CYTD 2016   CYTD 2017   |                                      | Current                       |                    | 38%           | 37%           |           |
| Never   65%   65%   65%     Former   51%   51%   51%     Current   36%   36%   36%     Total Cases with Orders   Total   278,467   279,937   280,575     Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections:   \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000   (+ 1.00%)     This Month:   Last Month:   CYTD 2017   CYTD 2016   CY Change     October 17   September 17*   September 17*   CYTD 2016   CY Change     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,  | % Current Distributed <sup>(2)</sup> | Total                         | 59%                | 59%           | 58%           |           |
| Current   36%   36%   36%     Total Cases with Orders   Total   278,467   279,937   280,575     Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913   913     Former   142   178   196   913     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$27,4335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      | Never                         |                    |               |               |           |
| Total Cases with Orders   Total   278,467   279,937   280,575     Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections:   \$769,230,633     Total CY 2016 Collections:   \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000   (+ 1.00%)     Total CY 2017 Collections Goal:   \$776,000,000   (+ 1.00%)     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   |                                      | Former                        | 51%                | 51%           | 51%           |           |
| Never   124,887   125,382   123,998     Former   121,210   122,185   122,863     Current   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections:   \$769,230,633     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     This Month:   CYTD 2017   CYTD 2016   CY Change Collections Goal: \$776,000,000 (+ 1.00%)     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     This Month:   Cyttp 2017     October 17   September 17*   CYTD 2016   CY Change Collections     Never (  |                                      | Current                       | 36%                | 36%           | 36%           |           |
| Former   121,210   122,185   122,863     Current   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Current   292   356   388     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections: \$776,000,000 (+ 1.00%)     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     Total CY 2017 Collections September 17*   CYTD 2016 CY Change September 17*     Vever (3)   \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former (3)   \$31,                    | Total Cases with Orders              | Total                         | 278,467            | 279,937       | 280,575       |           |
| Current   32,370   32,370   33,714     New Orders   Total   1,242   1,491   1,497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections:   \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000   (+ 1.00%)     This Month:     Cater Collections   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      | Never                         | 124,887            | 125,382       | 123,998       |           |
| New Orders   Total   1,242   1,491   1,497     Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections:     Total CY 2016 Collections:     Total CY 2016 Collections:     Cotober 17 Collections Goal:     Total CY 2017 Collections Goal:     Total CY 2017 Collections Goal:     Total CY 2017 Collections Goal:   \$776,000,000   (+ 1.00%)     Never <sup>(3)</sup> \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Spormer <sup>(3)</sup> <td></td> <td>Former</td> <td></td> <td></td> <td></td> <td></td> |                                      | Former                        |                    |               |               |           |
| Never   808   957   913     Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections:   \$769,230,633     Total CY 2016 Collections:   \$776,000,000   (+ 1.00%)     This Month:   CYTD 2017   CYTD 2016   CY Change     Total   Y58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never   \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former (3)   \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      | Current                       | 32,370             | 32,370        | 33,714        |           |
| Former   142   178   196     Current   292   356   388     Calendar Year Collections     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections: \$769,230,633     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     This Month: Last Month:<br>October 17   CYTD 2017   CYTD 2016   CY Change     Never <sup>(3)</sup> \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     September 17*   \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%  | New Orders                           | Total                         |                    |               |               |           |
| Current   292   356   388     Calendar Year Collections<br>Total CY 2016 Collections: \$769,230,633<br>Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     This Month:<br>October 17   Last Month:<br>September 17*   CYTD 2017   CYTD 2016   CY Change     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      | Never                         | 808                | 957           | 913           |           |
| Calendar Year Collections     Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)     This Month: Last Month: CYTD 2017 CYTD 2016 CY Change     October 17   September 17*   CYTD 2017   CYTD 2016   CY Change     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      | Former                        | 142                | 178           | 196           |           |
| Total CY 2016 Collections: \$769,230,633     Total CY 2017 Collections Goal:   \$776,000,000 (+ 1.00%)     This Month:   Last Month:   CYTD 2017   CYTD 2016   CY Change     October 17   September 17*   CYTD 2017   CYTD 2016   CY Change     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      | Current                       | 292                | 356           | 388           |           |
| Total CY 2017 Collections Goal:   \$776,000,000   (+ 1.00%)     This Month:<br>October 17   Last Month:<br>September 17*   CYTD 2017   CYTD 2016   CY Change     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%  |                                      |                               |                    |               |               |           |
| October 17   September 17*   CYTD 2017   CYTD 2016   CY Change     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%  |                                      |                               |                    |               | %)            |           |
| October 17   September 17*   CYTD 2017   CYTD 2016   CY Change     Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never <sup>(3)</sup> \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former <sup>(3)</sup> \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%  |                                      | This Month                    | Last Month         |               |               |           |
| Total   \$58,024,835   \$71,189,137   \$645,436,592   \$643,679,131   0.27%     Never   \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former   \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      |                               |                    | CYTD 2017     | CYTD 2016     | CY Chang  |
| Never   (3)   \$24,182,482   \$29,310,480   \$266,455,241   \$274,335,879   -2.87%     Former   (3)   \$31,404,869   \$38,876,746   \$349,695,872   \$339,501,706   3.00%   |                                      | \$58,024,835                  |                    | \$645,436,592 | \$643,679,131 | 0.27%     |
| Former <sup>(3)</sup> \$31,404,869 \$38,876,746 \$349,695,872 \$339,501,706 3.00%   | Vever <sup>(3)</sup>                 |                               |                    |               |               |           |
|   |                                      |                               |                    |               |               |           |
|   |                                      |                               |                    |               |               |           |
|   |                                      | $\psi z, \tau 07, \tau 0\tau$ | ψ0,001,011         | ΨΖυ,ΖΟυ,ΤΙ Ο  | Ψ20,041,040   | 1.00 /0   |

\*= 5 week month

(1) This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 59% this month.

<sup>(2)</sup> We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

<sup>(3)</sup> The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.